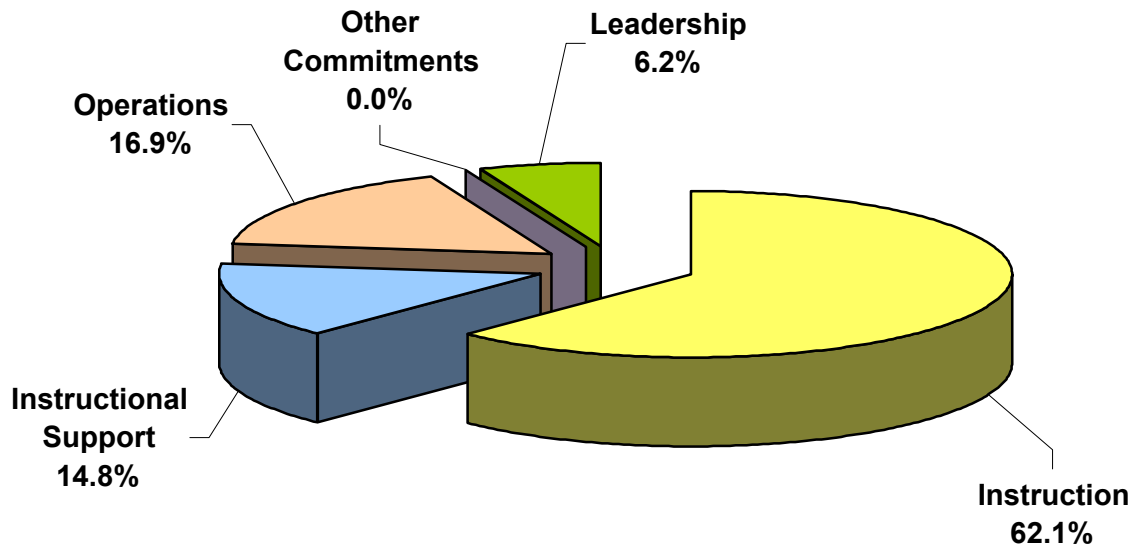
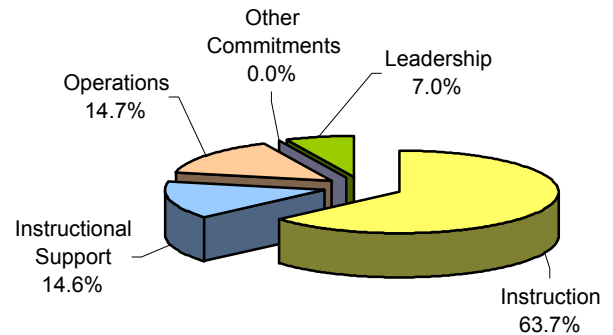


Exeter-West Greenwich Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Middle School Enrollment (ADM): 388	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,141,385	\$5,519	62.1%
Instructional Support	\$508,793	\$1,311	14.8%
Operations	\$583,376	\$1,504	16.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$215,154	\$555	6.2%
Total Middle Schools	\$3,448,708	\$8,888	100.0%
Total District & %-Middle-To-District	\$23,495,308	\$10,964	14.7%